

2009/10 GENERAL FUND REVENUE BUDGET ANALYSED BY PORTFOLIO HOLDER

	Cllr Bryning	Cllr Archer	Cllr Ashworth	Cllr Barry	Cllr Blamire	Cllr Fletcher	Cllr Kerr	Cllr Langhorn	Cllr Mace	Cllr Thomas	TOTAL
	£	£	£	£	£	£	£	£	£	£	£
Economic Development and Regeneration		507,100			133,100						640,200
Maintain cleanliness			50,200	5,279,500	65,600					-43,000	5,352,300
Local response to Climate Change					202,200						202,200
Address crime and the fear of crime				12,000	11,800					195,300	219,100
Contribute towards health improvement		171,700	1,733,500		28,100		827,400				2,760,700
Housing in the district							843,200				843,200
Meet the needs of the Community			42,800								42,800
Other functions not directly aligned to Corporate Priorities		439,800	1,374,300	-198,600	1,352,800	30,800	699,500	637,000	3,947,200	5,655,700	13,938,500
	0	1,118,600	3,200,800	5,092,900	1,793,600	30,800	2,370,100	637,000	3,947,200	5,808,000	23,999,000

